

DATE: December 10, 2021

TO: Transportation Commission

FROM: Rebecca White, Director, Division of Transportation Development

Marissa Gaughan, Multimodal Planning Branch Manager

SUBJECT: Advancing Year 4 Rural Paving Projects of the 10-Year Plan

<u>Purpose</u>

This memo outlines a request to approve the advancement of three rural paving projects from Year 4 of the 10-Year Plan in CDOT Engineering Regions 3 and 5.

Action

Staff is requesting approval to advance this set of rural paving projects from Year 4 of the 10-Year Plan that were previously approved by the Transportation Commission in Resolution #TC-19-11-7.

Background

In November 2019, the Transportation Commission approved a list of transportation projects from the 10-Year Plan for fiscal years 2020-2022. Many projects from that list have since been advanced for funding for the first three years, with only a set of Year 4 projects now remaining. Staff is requesting three of the previously approved rural paving projects in Year 4 now be advanced because, if not approved now, we would lose the ability to advertise them in time for the next construction season. These projects are an important investment in addressing our rural pavement goals. These rural paving projects are as follows:

- SH 14 Grizzly Ranch North: This project will address rural pavement condition and safety items for approximately 11 miles of highway in and around Walden. This project was shelved for a construction season due to the fires last summer. Projected ad date is January 27th.
- SH 92 Hotchkiss to Crawford: This project will address rural pavement condition and fix drainage and safety issues in the Town of Hotchkiss. This project was postponed a year to coordinate with the US 50 Little Blue Canyon project. Projected ad date is January 13th.
- SH 370 Resurfacing: This project will address rural pavement condition for the entire length of the highway. The project is currently under ad as part of a larger surface treatment project on Highway 160 east of Alamosa. Surface treatment was used to advertise the project, but would be replaced with SB 260 FY 23.

In proposing these projects move forward, staff is cognizant of both the larger planning update process as well as the pending rulemaking on greenhouse gas emissions. Because several additional months are needed for the plan update it is not possible to hold these projects for that process without losing the summer of 2022 construction season. Further, as rural paving projects outside the MPO areas these projects fall outside the scope of the GHG rule in that they would not be considered regionally significant nor would they be anticipated to have any long term impact on GHG emissions.

As additional background, below is the entire Year 4 10-Year Plan project list which identifies the three rural paving projects staff is requesting to advance:

CDOT REGION	PROJECT TYPE	PROJECT	YEAR 4 PROPOSED DOLLARS
1	Capital	I-270: Widening from I-76 to I-70	\$170,000,000
1	Transit	Castle Rock Mobility Hub	\$13,470,000
1	Transit	Denver Heavy Maintenance Facility	\$4,500,000
1	Transit	Bustang Fleet Purchases	\$1,200,000
1	Transit	Floyd Hill (I-70 Bustang Pegasus Park-n-Rides)	\$18,000,000
2	Capital	I-25 Through Pueblo New Freeway	\$45,500,000
2	Transit	Fairplay Mobility Hub	\$3,500,000
2	Transit	Colorado Springs Transit Center	\$2,000,000
2	Transit	Woodmen Road Mobility Hub	\$5,400,000
2	Transit	Monument Park-n-Ride (design)	\$400,000
3	Capital	US 50 Passing Lanes Blue Mesa	\$6,000,000
3	Capital	Intersection Improvements at SH 50/550	\$3,250,000
3	Rural Paving	SH 92 Hotchkiss to Crawford	\$3,500,000
3	Rural Paving	SH 318 Browns Park East	\$9,500,000
3	Rural Paving	SH 14 Grizzly Ranch North	\$7,000,000
3	Rural Paving	SH 125 Walden North	\$1,000,000
3	Capital	US 6 Fruita to Palisade Safety Improvements	\$6,000,000
3 4	Transit	Grand Junction Mobility Hub*	\$3,500,000
4	Capital	SH 119 Safety / Mobility Improvements & SH 119 BRT Elements	\$32,800,000
4	Rural Paving	SH 52 Resurfacing Prospect Valley (Phase 2)	\$5,100,000
4	Rural Paving	US 385 North of Cheyenne Wells	\$14,800,000
4	Transit	Bustang and Outrider Fleet Purchases	\$625,000
4	Capital	SH 119 Safety / Mobility Improvements & SH 119 BRT Elements	\$32,800,000
5	Capital	US 50/285 Intersection Reconstruction (Round-a-bout)	\$3,900,000
5	Rural Paving	US 50 North of 285 Resurfacing	\$3,500,000
5	Rural Paving	SH 370 Resurfacing	\$1,500,000
5	Rural Paving	SH 114 Resurfacing and Shoulders	\$12,000,000
5	Capital	US 550 Pacochupuk South Roadway Mobility and Safety Improvements	\$1,850,000

Next Steps

Staff is seeking the approval of these important rural paving projects for both Region 3 and 5.

<u>Attachment</u>

Approving Resolution